



FY 2022 BUDGET REPORT

IN 2022...



77 total donors gave an average donation of \$78



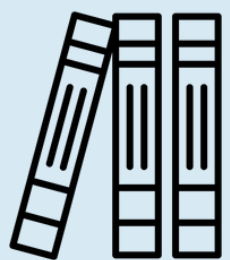
2,247 books were delivered through Antelope ROAMS to 437 readers in 4 cities and rural Johnson County



3,794 people visited the bookmobile

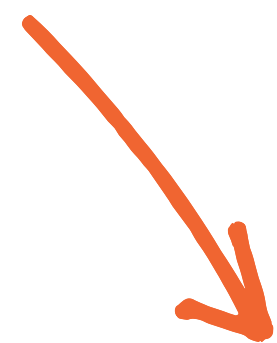


441 snacks were distributed through the Free Summer Lunch Program

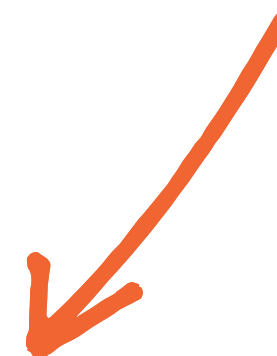


10 Little Free Libraries were restored in the South District Neighborhood

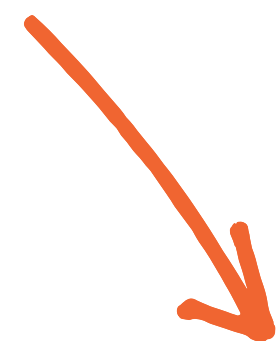
GRANTS
\$41,587



DONATIONS
\$31,571.99

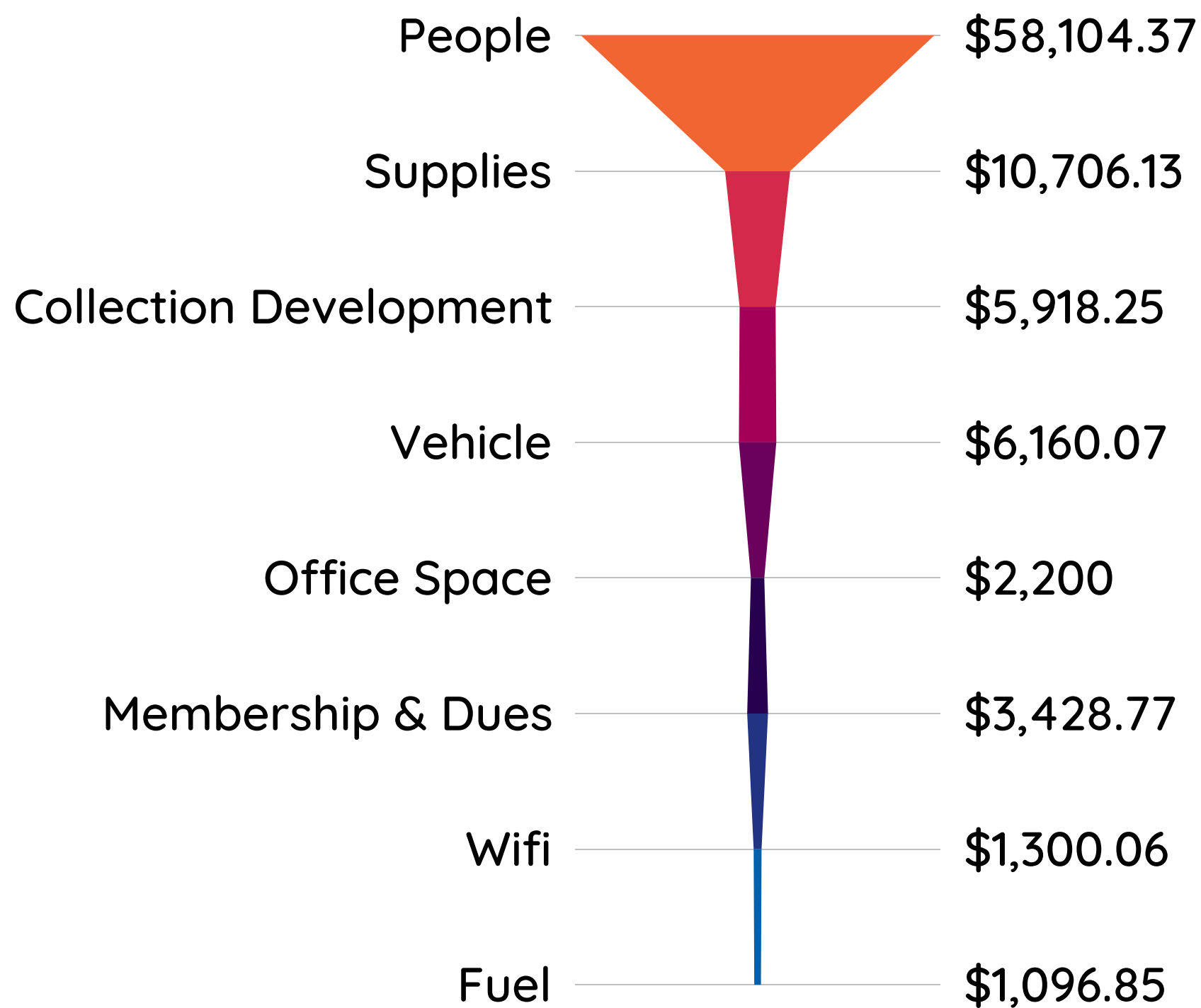


CONTRACTS
\$7,515.44



FUNDRAISING
\$7,131.53

2022 EXPENSES



A LETTER FROM OUR FOUNDER:



2022 was our comeback year! Our bookmobile was back on the road at pre-pandemic levels, while we continued to provide our pandemic-necessitated library services at the same time. We also repaired Little Free Libraries, brought grant-funded local artists and organizations directly into neighborhoods, and celebrated 10 years of service to our community! We have grown stronger as a team and explored new ways to support our neighbors, from holiday toy redistributions to car seat give-aways.

I cannot tell you how excited I am for 2023! We have so much great stuff coming up, from the continuation of our current services, like Antelope ROAMS, to new adventures and challenges on the horizon, like neighborhood book drops and writing workshops.

As always, the work that we do is made possible and successful through strong community partnership with folks from The James Gang, Open Heartland, The LENA Project, Velvet Lotus, Iowa City Poetry, Coralville Public Library, and so many more. And we're able to balance our books thanks to generous grants, successful fundraisers, and community-minded donors like YOU! Thank you for joining us in breaking down barriers, ensuring that every one of our neighbors is able to walk through the door of our bookmobile with the knowledge that this library is for them.

Here's to closing the book on the first ten years, and starting to write the story of the next!

In community,
Cassi Elton, MLIS
Antelope Lending Library Director

DONATE IN 2023

\$150 fills our bookmobile tank with fuel

\$60 covers the cost of 1 car seat for a local family in need

\$25 pays for just over an hour of staff time for our team

