

# FY 2021 BUDGET REPORT

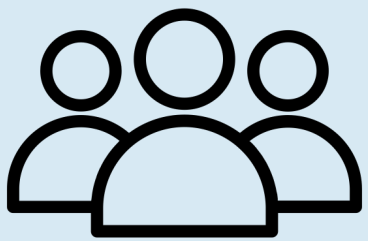
## IN 2021...



77 total donors gave an average donation of \$53



3,995 books were delivered through Antelope ROAMS to 368 households in 8 cities

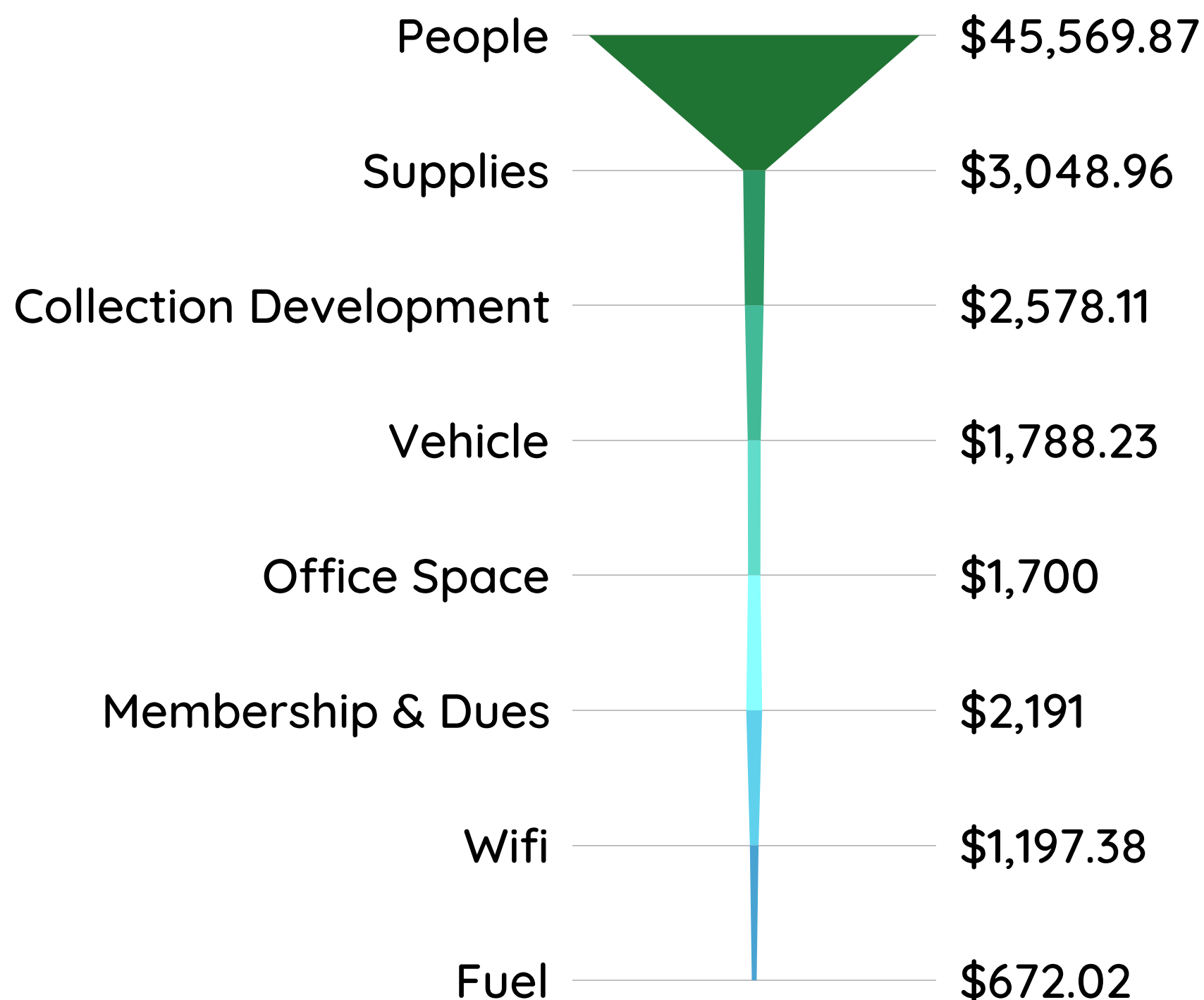


1,389 people visited the bookmobile

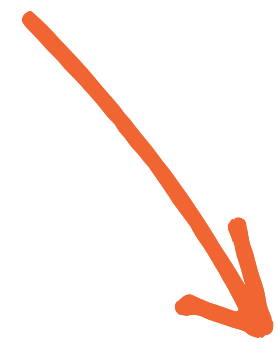


350 snacks were distributed through the Free Summer Lunch Program

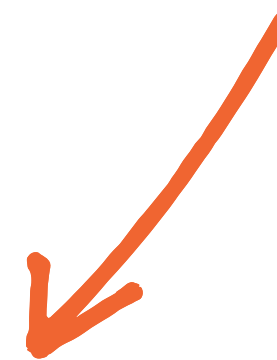
## 2021 EXPENSES



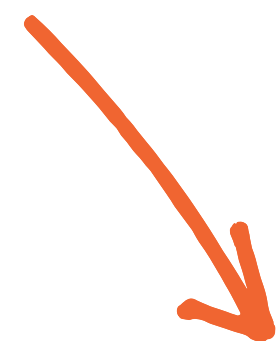
DONATIONS  
**\$33,488.77**



GRANTS  
**\$14,765**



FUNDRAISING  
**\$8,404.86**



CONTRACTS  
**\$5,804.11**

## A LETTER FROM OUR FOUNDER:

2021 was a busy year for Antelope. In May, we hosted a mobile COVID-19 vaccine clinic, providing an opportunity for patients to have their questions answered in their native languages. In June, we started up our bookmobile route for the first time in over a year to provide masked, in-person library services in Johnson County, and expanded into Muscatine County through a new partnership with the West Liberty Public Library. We also continued ROAMS, our no-contact home-delivery service, bringing library books and activity kits to Johnson County households that began in summer 2020. To support our increased workload, we added a new team member, Alexis, whose background in education and enthusiasm for community work is invaluable. We checked out over 4,600 library books and provided additional books to the community via Little Free Libraries in the South District of Iowa City. And, most importantly, we made it through!

I am optimistic for 2022. We've already received some amazing grants for programs such as health education, celebrating the humanities, and Little Free Library restoration. We have a strong team of thoughtful, creative, community-minded folks who help make the world, and our library, better. And we continue to center caring for ALL in our community, through sharing literature, education, and fun!

As we begin our 10th year of service, we look back on the last decade with gratitude and into the future with hope. Thank you for supporting us and the people we serve. None of us can do this alone: together we make great things happen.

Cassi Elton, MLIS  
Library Director  
Antelope Lending Library



## DONATE IN 2022

- \$75** fills our bookmobile tank with fuel
- \$50** provides Antelope ROAMS service to 12 households
- \$25** pays for just over an hour of staff time for our team

